

Projection Descriptions

Capital Plaza Suite 306 CTA Realty June 01, 2011 Investor Pro Lease Analysis Landlord Office Single Space

EXPENSES PROJECTIONS

Expenses paid by Landlord

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 5,900

Year 1 Jan \$9.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months

Compounding at 3.00% per year for next 9 years

Leasing Fee

Entry Choice: Amount

Year 1 Jan \$12,000 Single Entry

REVENUE PROJECTIONS

Base Rent

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 5,900

Year 1 Jan Stepped Projection (Lease)

Term 1: \$26.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 5 years

Term 2: Increased by 3.00% compounding per year to \$30.14 per Unit of Total Rentable Area (Office) per Year

paid monthly for 5 years

Free Rent

Entry Choice: % of Rent

Year 1 Jan 100.00%. Single Entry Year 1 Feb 100.00%. Single Entry

Recoverable Expenses (TIM's)

Entry Choice: \$ per Unit of Total Rentable Area (Office) per Year

Quantity: 5,900

Year 1 Jan \$9.00 per Unit of Total Rentable Area (Office) per Year paid monthly for 12 months

Compounding at 3.00% per year for next 9 years

Recoverable Expense Cap

Entry Choice: Amount

Year 1 Jan \$4,500 paid monthly for 12 months

Constant per year for next 9 years

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